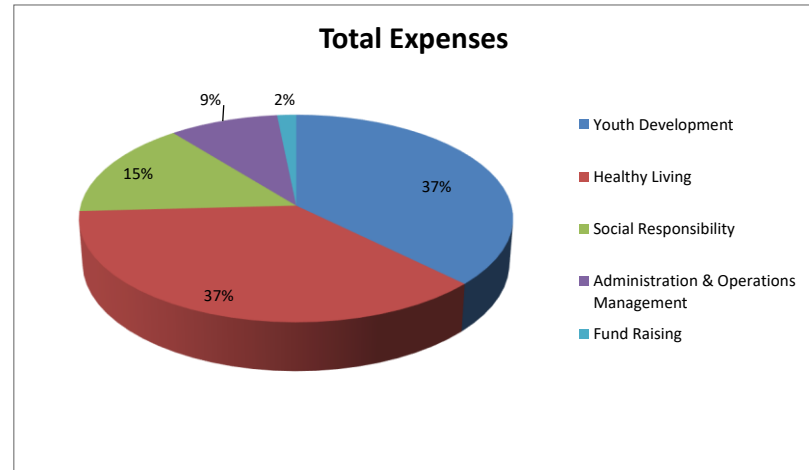
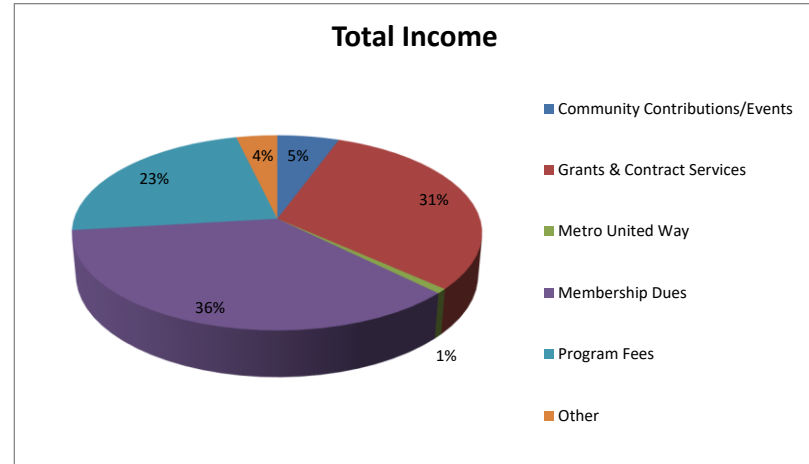


For the Period Ending December 31, 2020
Consolidated Financial Statement (audited)

Revenue	
Public Support	
Community Contributions/Events	2,096,534
Grants & Contract Services	11,573,760
Metro United Way	289,695
In Kind	28,468
Earned Revenue	
Membership Dues	13,375,711
Program Fees	8,653,912
Other	1,387,205
Total Income	37,405,285

Expenses	
Programs:	
<u>Youth Development</u> 13,845,572	
<i>Includes: Community Service, Safe Place Emergency Shelter, Child Care, Day and Overnight Camping, Youth Sports and Aquatics</i>	
<u>Healthy Living</u> 13,656,986	
<i>Includes: Youth, Teens, Adults, Seniors, Special Needs and Corporate Health</i>	
<u>Social Responsibility</u> 5,593,747	
<i>Includes: Black Achievers, Homeless Transitional Residence, Senior Adult Day Care and Education/Achievement Gap</i>	
Administration & Operations Management	3,401,584
Fund Raising	591,292
Total Expenses	37,089,181
Increase in Net Assets & Reserves	316,104



Net Assets (in millions)				
	12/31/2019	12/31/2020	Change in Net Assets	
	Beginning of Year	End of Year		
Without Donor Restrictions	\$ 68.4	\$ 69.6	\$	1.2
With Donor Restrictions (Time or Purpc	\$ 3.7	\$ 2.8	\$	(0.9)
With Donor Restrictions (Permanent)	\$ 1.4	\$ 1.4	\$	-
Total Net Assets	\$ 73.5	\$ 73.8	\$	0.3