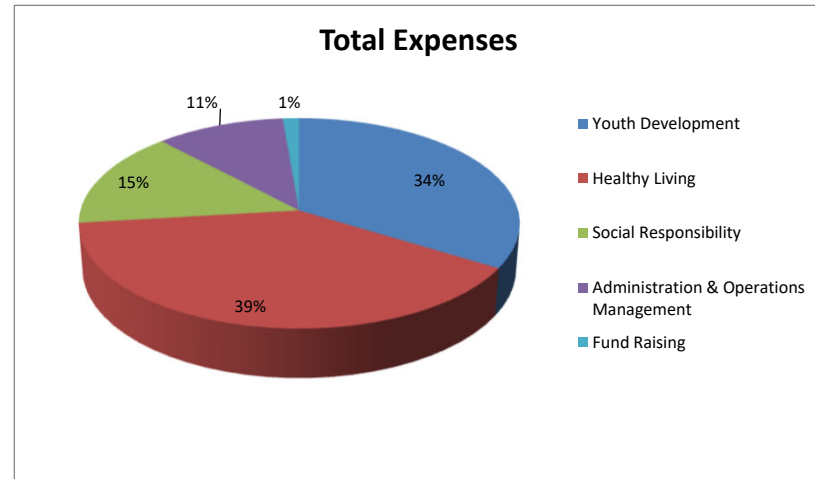
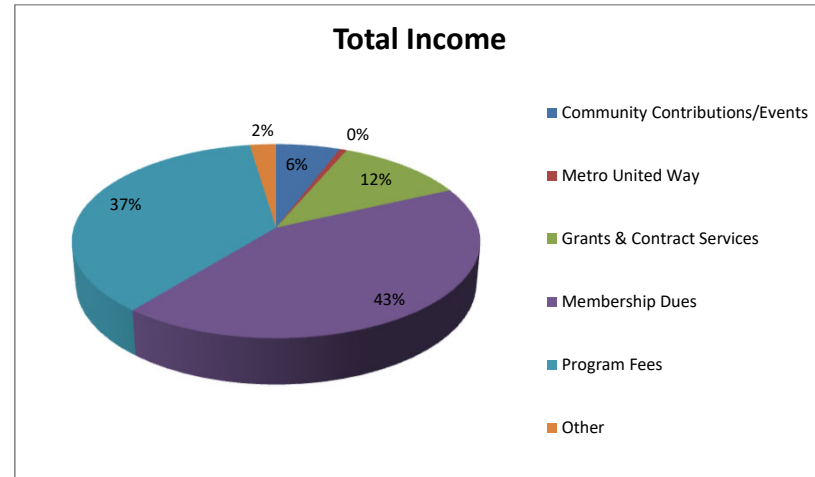


For the Period Ending December 31, 2019
Consolidated Financial Statement (audited)

Revenue	
Public Support	
Community Contributions/Events	3,229,701
Metro United Way	358,835
Grants & Contract Services	6,522,965
In Kind	337,352
Earned Revenue	
Membership Dues	23,738,526
Program Fees	20,429,097
Other	1,318,878
Total Income	55,935,354

Expenses	
Programs:	
<u>Youth Development</u>	17,828,179
<i>Includes: Community Service, Safe Place Emergency Shelter, Child Care, Day and Overnight Camping, Youth Sports and Aquatics</i>	
<u>Healthy Living</u>	20,790,721
<i>Includes: Youth, Teens, Adults, Seniors, Special Needs and Corporate Health</i>	
<u>Social Responsibility</u>	7,848,979
<i>Includes: Black Achievers, Homeless Transitional Residence, Senior Adult Day Care and Education/Achievement Gap</i>	
Administration & Operations Management	5,636,333
Fund Raising	710,510
Total Expenses	52,814,722
Increase in Net Assets & Reserves	3,120,632



Net Assets (in millions)				
	12/31/2018	12/31/2019	Change in Net Assets	
	Beginning of Year (audited)	End of Year (audited)		
Without Donor Restrictions	\$ 61.6	\$ 68.4	\$	6.8
With Donor Restrictions (Time or Purpose)	\$ 7.4	\$ 3.7	\$	(3.6)
With Donor Restrictions (Permanent)	\$ 1.4	\$ 1.4	\$	0.0
Total Net Assets	\$ 70.4	\$ 73.5	\$	3.1